

AT A GLANCE: July 1, 2021 - June 30, 2022



45 families have purchased affordable homes



855 families

received HUD-certified housing counseling



71 children now have stability of a home



22 families satisfied their Habitat mortgages



the store that turns donations into homes.

8 Habitat homes built 20,216 items donated

Every purchase made at the ReStore supports Habitat's mission of building affordable homes. Plus, donated items find new homes instead of ending up in landfills.

853

21,821 active volunteers volunteer hours

Our volunteers play a critical role in our mission of building and delivering affordable homes. We are grateful for our ReStore and Construction volunteers who are not afraid to dig in, get dirty and lift others up.





We tithed 10% of our undesignated funds to support Habitat affiliates in Bangladesh, Cambodia, Dominican Republic, Ethiopia, Guatemala, Haiti, Kenya and Nicaragua.

international families served

Executive Leaders

Becky Lucas | CEO John O'Donnell | CFO Tanya Soholt | COO Elisha Baird | VP of Strategic Partnerships **Dominick Izzo** | VP of Construction Jennifer Lacey | VP of Finance Tammy Moran | VP of ReStore Karen Rodriguez | VP of Family Services

Board of Directors

Robert M. Arnall | Board Chair Timothy F. Hawkins | Vice Chair David Owen | Treasurer Vicki Cooper | Secretary Carl Barraco Amanda Barritt Patricia Benner Marion Briggs Tim Byal Edward P. Canterbury Claudie Delgado, DMD Ginny Dickinson **Mike Durkin** Jeananne Folaros Diana Giraldo **Cheryl R. Glover Gary Griffin** John Hill Steve McIntosh Linda Miller **Deb Penuel** Jesse Purdon Nancy F. Ramos Shiva Sharma Sandra Stilwell Youngquist **Heather Turco** Matthew Zwack

Total Revenue Total Expenses \$20,964,808 \$17,153,389 1% 3% _{G&A} 1% 6% 7% 6% Misc 5% Gov't Grants Rental Fundraising Family Donated Outreach Property. Services and Goods 29% 1% First Mortgages Rental 22% Issued Retail Stores 67% 29% Construction 20% Contributions ReStore FY 2021 - 2022 **Government Grants** \$456,500 Lee County SHIP

- \$190,000 Cape Coral SHIP
- \$308,000 Cape Coral CRF
- \$1,000 City of Cape Coral
- \$110,000 Federal Home Loan Bank
- \$47,916 SIFR Funding
- \$72,406 CRA Home Preservation



Thank you to our 2021-2022 Top Giving Partners



Pablito Almira • Bonita Bay Club • B&I Contractors, Inc • Daniel J. & Jane H. Berktold Habitat for Humanity Fund Mike & Vi Flynn • David and Linda Lucas • Turning Point Church